

Report to the Behavioral Health Oversight Council January 18, 2006

Implementation and Transition issues

> Readiness Review

- Offsite Desk Review Nov 9 & Follow up items
- Clinical Operations Demo & Interviews Dec 14
- Information Systems Review pending
- Clinical On-Site Review pending

> MIS Set-Up and Development

- Provider File in Production
- Eligibility File in Production
- Authorization Export and Import, Model Office testing continues
 - Model Office Phase of Set-up including Full System Cycles for 2 Providers
- Website (<u>www.CTBHP.com</u>), Live
- Web-Based Registration Under Development for 5/1

Implementation and Transition issues

Hiring Update

Management Team

(Medical Director, QM Director)

Systems Managers

(Full team to be presented to DCF/DSS by months end)

Peer Specialists

(3 staff hired, 2 offered, w/ other viable candidates)

➢Clinicians

(11 on staff, 4 in process)

Proposed Authorization Schedule 4 Phases Based on Level of Care

- Inpatient/Acute Levels of Care (23 hour observation, inpatient, resi detox) and Residential and Group Home Treatment {February}
- 2. Intermediate Levels of Care (Partial Hospital, Intensive Outpatient, Extended Day Treatment) {March}
- 3. Home-Based Services (IICAPS, FFT, MST, MDFT) {April}
- 4. Outpatient Services (including Home Health) {May}

EDS - Enrollment

- More than 800 applications requested and mailed
- > 90 approved (2 group)
- 157 in process at DSS (11 group)
- Table reflects adds from EDS since 12/12/05
- Many applications returned to provider for additional information

Provider Type	Adds
MD	2
PhD	2
MA	35
APRN	2
Facility	1

EDS – Provider Assistance

EDS has been advising providers that their BHP enrollment will be effective retroactive to 01/01/06, if approved



Network Update

 ✓ Paid claim info received from MCO's (reflective of paid claims, Fall 2005)

✓ Disruption Analysis initiated: 1/16/06

✓ Recruitment Calls continue

Provider Recruitment

	Masters Level Providers	MD	PHD	APRN	PSYD
Total # of Providers	1167	164	242	25	33
Accepts	271	11	31	4	4
Declines	200	79	109	6	16
In Process w/EDS	318	6	12	5	1
Already enrolled	87	6	6	0	0
Unable to locate	159	23	19	5	1
Non-respondent	132	39	65	5	11

Provider Data Verifications

	Received
 Hospitals 	26
 Facilities 	107
 Individuals 	<u>319</u>
Total	452

Call Management/Customer Service

December Phone Stats:

Week Ending	<u>Calls</u>	<u>% ABD</u>		
12/4/05	95	4.2%		
12/11/05	346	3.5%		
12/18/05	516	2.3%		
12/25/05	<u>294</u>	<u>2.4%</u>		
Total	1251	2.8%		

* Includes all calls with no thresholds, <5% ABD is target

Call Management/Customer Service

ASO Go-Live January 1, 2006 January Phone Stats:

Week Ending	<u>Calls</u>	<u>% ABD</u>
1/7/06 (day staff)	999	0.8%
1/7/06 (after-hours)	57	0%
1/14/06 (day staff)	932	0.4%
1/14/06 (after-hours)	60	1.7%

Call Management/Customer Service Types of Inquiries

December 2005

- ➢ 50% = Routine OP Referrals for Members
- 30% = Authorization/Registration Process for Providers
- 20% = Enrollment Status and Billing Instructions for Providers
- Total Volume: 70% Member calls, 30% Provider calls

Types of Inquiries, con't

January 2006, to date

- ➤ 44% = Routine OP Referrals for Members
- ➤ 38% = Member Eligibility Verification
- 18% = Enrollment Status and Billing Instructions for Providers

> 82% of total volume = member calls

(**two member inquiries re. provider status, one complaint logged that has been resolved**)

Communication Plan Update

> COMMUNITY MEETINGS

- February 7th, 9:00AM Middlesex collaborative meeting
- February 16th, 6:00PM Acton Library in Old Saybrook for a community meeting
- March 2nd, 9:30-11:00 AM Wauregan, Families United Support Group
- March 6th, 9:30-11:00AM Groton Families United Support Group
- March 6^{th,} New Haven working with PEETA to get a location - tentative
- March 7^{th,} time TBD, Region 2 the Valley
- March 20^{th,} 6-8PM Norwich Families United Support Group

> ADD'L COMMUNITY MEETINGS

- Each of the 5 state-run LMHA (Local Mental Health Authority) for the adult populations
- One town in each of the 26 community collaborative to cover children's mental health
- DCF/DSS Area Offices
- Schools
- Youth Service Bureaus
- Faith Based Initiatives
- Parks and Recreations
- Social Clubs
- And Others identified/requested

> MEMBER BROCHURE

➤ Version 1

- Developed and disseminated
- 2,000 printed (English & Spanish)

➤ Version 2

- Additional family member, advocacy and other stakeholder input
- Printing 20K
- Future Versions

> MEMBER BROCHURE DISSEMINATION PLAN

- Family Organizations
- Other Advocacy Organizations
- Non-profit Associations
- Info Line
- Community Collaboratives
- Hospitals
- Clinics
- MCO's
- DCF/DSS Area Offices
- Other

Provider Communication Plan

Type of Communication	Timeline	DSS	DCF	EDS	ASO	MCO's
Provider Bulletin (MD, MD Groups, Nurse Practitioners, Nurse Practitioner Groups, Ph.D, Ph.D. Groups, and MCO's)	Sept. 2005	x	x			
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Provider Bulletin (LCSW, LMFT, LPC, LADC, School Based Health Centers, and MCO's)	Oct. 2005	x	x			
Provider Bulletin Follow-Up Letter	Oct. 2005					Х
Provider Bulletins (PB2005-63)	Dec. 2005	x	x			Х
Provider Bulletins (PB2005-76A)	Dec. 2005	x	x			Х
Letter to Trade Associations	Oct. 2005	x	x			
BHP Website (Phase 1)	Nov. 2005				х	
BHP Website (Phase 2& 3)	Dec. 2005				х	
BHP Frequently Asked Questions	Ongoing	x	x		x	
Provider Phone Inquiries	Oct. 2005			x	x	Х
BHP Provider Handbook	Feb. 2006				x	
MCO Provider Handbook (Updates)	Dec. 2005					Х
BHP Provider Newsletters	April, 2006			x	х	

Provider Communication Plan

CT BHP Provider Orientations and Meetings	Timeline	DSS	DCF	EDS	ASO	MCO's
BHOC and BHOC Sub-Committee Meetings	Monthly	x	х		Х	
BHOC Subcommittee Meetings	Monthly		х		Х	
RTC Meeting	Oct. 25, 2005 Jan 06'		x		х	
Trade Association Meetings:						
Connecticut Association Non-Profits	Nov. 8, 2005				Х	
Children's League	Nov. 16, 2005				Х	
Connecticut Community Providers Assn. (CCPA)	Nov. 8 & 17, 2005				Х	
Connecticut Hospital Association (CHA)	Dec. 6, 2005	x	х		Х	
Statewide Provider Forum (3,811 Invitations mailed)	Dec. 1, 2005	x	х	х	Х	
New CMAP Providers Claims Training	Dec. 5, 2005	x	х	х	Х	
2 Residential Provider Forums	Jan. 12 & 13, 2006		х		Х	
5 Regional Provider Forums	Spring & Summer 2006	x	х	Х	х	

Questions?